

# City of Tulsa

**Engineering Services** Department

Henry Som de Cerff

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#### Doing Business with the City of Tulsa

- •TUL-9280 <a href="https://www.cityoftulsa.org/media/14663/tul-9280-october-2020.pdf">https://www.cityoftulsa.org/media/14663/tul-9280-october-2020.pdf</a>
- •SBE Forms <a href="https://www.cityoftulsa.org/economic-development/support-and-services/small-business-enterprise-program/">https://www.cityoftulsa.org/economic-development/support-and-services/small-business-enterprise-program/</a>
- Contractor Pre-qualification

https://www.cityoftulsa.org/media/7613/notarycontractor-prequalification-application-revised-april-2018.pdf

**Consultant Selections** 

Quarterly Report FY22

Improve Our Tulsa 2019

# Doing Business with the City of Tulsa Engineering, Architecture, Landscape Architecture, and Land Surveying

# Architect – Engineer and Related Services Questionnaire Submit form to <a href="mailto:atune@cityoftulsa.org">atune@cityoftulsa.org</a>

#### Questions? Call Angie Tune at (918) 596-7355

#### Architect – Engineer and Related Services Questionnaire TUL 9280

#### Purpose

The policy of the City of Tulsa, in procuring architectural, engineering, and related professional services, is to encourage firms lawfully engaged in the practice of those professions to submit annually a statement of qualifications and performance data. TUL 9280, "Architect – Engineer and Related Services Questionnaire" is provided for that purpose. Interested A - E firms (including new, small, and/or minority firms) should complete and file TUL 9280 with each City Department for which the A - E is qualified to perform services. The Department head for each proposed project shall evaluate these qualification resumes, together with any other performance data on file or requested by the Department, in relation to the proposed project. The TUL 9280 may be used as a basis for selecting firms for discussions, or for screening firms preliminary to inviting submission of additional information.

#### Definitions

"ARCHITECT – ENGINEER AND RELATED SERVICES" are those professional services associated with research, development, design and construction, alteration, or repair of real property, as well as incidental services that members of these professions and those in their employ may logically or justifiably perform, including studies, investigations, surveys, evaluations, consultations, planning, programming, conceptual designs, plans and specifications, cost estimates, inspections, shop drawing reviews, sample recommendations, preparation of operating and maintenance manuals, and other related services.

"PARENT COMPANY" is that firm, company corporation, association or conglomerate which is the major stockholder or highest tier owner of the firm completing this questionnaire; i.e. Firm A is owned by Firm B which is, in turn, a subsidiary of Corporation C. The "parent company" of Firm A is Corporation C.

"PRINCIPALS" are those individuals in a firm who possess legal responsibility for its management. They may be owners, partners, corporate officers, associates, administrators, etc.

"DISCIPLINE", as used in this questionnaire, refers to the primary technological capability of individuals in the responding firm. Possession of an academic degree, professional registration, certification, or extensive experience in a particular field of practice normally reflects an individual's primary technical discipline.

"JOINT VENTURE" is a collaborative undertaking by two or more firms or individuals for which the participants are both jointly and individually responsible.

"CONSULTANT", as used in this questionnaire, is a highly specialized individual or firm having significant input and responsibility for certain aspects of a project and possessing unusual or unique capabilities for assuring success of the finished work.

"PRIME" refers to that firm which may be coordinating the concerted and complementary inputs of several firms, individuals or related services to produce a completed study or facility. The "prime" would normally be regarded as having full responsibility and liability for quality of performance by itself as well as by subcontractor professionals under its jurisdiction.

"BRANCH OFFICE" is a satellite, or subsidiary extension, of a headquarters office of a company, regardless of any differences in name or legal structure of such a branch due to local or state laws. "Branch offices" are normally subject to the management decisions, bookkeeping, and policies of the main office.

1. Firm Name / Business	Address:	, , , ,	Year Preser     Established:	nt Firm	3. Date Prepared:
10-2800	☐ Parent Company	☐ Branch Office	4. Type of Owi		s □ No
5. Name of Parent Company, if any:	5a. Former Firm	n Name(s), if any, and Year(s) E	stablished:		
Names of not more than Two Principals to     1)     2)	Contact: Title / Telep	phone / E-mail Address			
7. Present Offices: City / State / Telephone /	No. Personnel Each (	Office	7a. T	otal Personnel <u>0</u>	<u> </u>
O December 1 Division					
8. Personnel by Discipline : Administrative Electric	al Engineers	Oceanographers	Other: Fill in as	needed	
Architects Estima		Planners: Urban/Regional	Other: Fill in as		
☐ Chemical Engineers ☐ Geolog		Sanitary Engineers	Other: Fill in as		
☐ Civil Engineers ☐ Hydrol ☐ Construction Inspectors ☐ Interior	Designers	Soils Engineers Specification Writers	Other: Fill in as Other: Fill in as		
	ape Architects	Structural Engineers	Other: Fill in as		
	nical Engineers	Surveyors	Other: Fill in as	needed	
	Engineers [	Transportation Engineers	Other: Fill in as		
Summary of Professional Services Fees     Received: (insert index number)	Last	5 Years (most recent year first)		Ranges of Profession INDEX	nal Services Fees
	20 20	0 20 20			) □5. \$1 million to \$2 million to \$2 million □
Direct City of Tulsa contract work				3. \$250,000 to \$500,000	7. \$5 million to \$10 million 8. \$10 million or greater
All other domestic work				. 9000,000 to 91 million	5. \$10 million or greater

### Doing Business with the City of Tulsa

#### Small Business Enterprise (SBE) Program Application

Submit form to <a href="mailto:rstrassberger@cityoftulsa.org">rstrassberger@cityoftulsa.org</a>

#### Questions? Call Rachel Strassberger at (918) 576-5681

#### **Small Business Enterprise (SBE) Program Application**

Name of Firm (as shown on tax return)	X	Doing Business As	
Contact Name		 Title	
Physical Address			
	Street Address and Suite		
	City	State	Zip Code
Mailing Address			
	Street Address and Suite		
(if different from above)			
	City	State	Zip Code
Email Address		Website/ Web Page	
Phone 1		Phone 2	
Employer ID Number (EIN) or			
Social Security Number		Date Business Established	
Type of Organization		State of Incorporation if applicable	
Logo (insert as picture)			
Note:		endor for the City of Tulsa in order to be paid for offulsa.org/government/departments/finance/	or work completed. Please refer to the Vendor //selling-to-the-city/register-as-a-vendor/

If your firm would like to receive RFBs for construction projects, please the Contractor Prequalification Application Checklist at https://www.cityoftulsa.org/media/7613/notarycontractor-prequalification-application-revised-april-2018.pdf and return to the City Clerk.

If your firm would like to receive RFPs for architecture or engineering projects, please complete the Architect-Engineer and Related Service Questionnaire Form 9280 at https://www.cityoftulsa.org/media/1048/tul9280.pdf and return to the City Clerk.

### Doing Business with the City of Tulsa

#### **Contractor Prequalification Application**

Submit forms to:

kteel@cityoftulsa.org

Questions?

Call Kelsi Teel at (918) 596-9249.

#### APPLICATION FOR CONTRACTORS PREQUALIFICATION CERTIFICATE CITY OF TULSA, OKLAHOMA

NOTE: YOU DO NOT HAVE TO BE PREQUALIFIED TO DO WORK FOR THE CITY OF TULSA FOR CONTRACTS
THAT ARE LESS THAN \$250,000.00

Address Form Filled Out By  E-mail Address  Title  Contract Person  Title  Phone Number (If Different):  ( )  How many years has your organization been in business under your present business name?  CLASS OR CLASSES OF WORK FOR WHICH YOU ARE APPLYING (if upplying for more fam one class only \$225.00 does)  PLEASE CHECK THE  APPROPRIATE  CLASSIFICATION BOX(ES)  Building Construction (Contracts exceeding \$250,000.00)  D Unity Construction (Contracts exceeding \$250,000.00)  D Unity Construction (Contracts exceeding \$250,000.00)  S General/Specialty Construction (Contract exceeding \$250,000.00)  S General/Specialty Const	1. Applicant (Show Complete Legal Name)			Telephone No. Fax No.			☐ An Individual ☐ A Partnership ☐ A Corporation ☐ Limited Liability Company	
Contract Person  How many years has your organization been in business under your present business name?  CLASS OR CLASSES OF WORK FOR WHICH YOU ARE APPLYING (if typlying for more than one class only \$225.00 and and a GENERAL CONTRACTO  A Any and all contracts (Must show experience in all categories to quality)  Contracts exceeding \$250,000.00)  B Bullding Construction (Contracts exceeding \$250,000.00)  Contracts exceeding \$250,000.00)  D Utility Construction (Contracts exceeding \$250,000.00)  S General/Specialty Construction (Contracts exceeding \$250,000.00)  VEARS OF EXPERIENCE YOU ORGANIZATION HAS HAD A CONTRACTOR OR SUB-CONTRACTOR  ORGANIZATION HAS HAD A CONTRACTOR OR SUB-CONTRACTOR  NOTE: AUDITED FINANCIAL STATEMENTS ARE REQUIRED FOR ALL NEW APPLICANTS APPLYING FOR A, B, C, D, OR:  3. DESCRIBE TYPE OF WORK THAT YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.	Address						Contra	ctor's Fiscal Year
How many years has your organization been in business under your present business name?  CLASS OR CLASSES OF WORK FOR WHICH YOU ARE APPLYING (if splying for more than one class only \$225.00 described in public for the contract of splying for more than one class only \$225.00 described in a GENERAL CONTRACTO  A Any and all contracts (Must show experience in all categories to qualify)  Contracts exceeding \$250,000.00)  B Building Construction (Contracts exceeding \$250,000.00)  Contracts exceeding \$250,000.00)  D Utility Construction (Contracts exceeding \$250,000.00)  S General/Specialty Construction (Contracts exceeding \$250,000.00)  S General/Specialty Construction (Contracts exceeding \$250,000.00)  YEARS OF EXPERIENCE YOURGANIZATION HAS HAD A CONTRACTOR  YEARS OF EXPERIENCE YOURGANIZATION HAS HAD A CONTRACTOR  ORGANIZATION HAS HAD A CONTRACTOR  NOTE: AUDITED FINANCIAL STATEMENTS ARE REQUIRED FOR ALL NEW APPLICANTS APPLYING FOR A, B, C, D, OR  B. Building Construction (Contractor:  Subcontractor:  Subcontractor:  Subcontractor:  Subcontractor.	Form Filled Out By		E-mail	Address			Title	
CLASS OR CLASSES OF WORK FOR WHICH YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.  CLASS OR CLASSES OF WORK FOR WHICH YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.  CLASS OR CLASSES OF WORK FOR WHICH YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.	Contact Person		Title			Phone N	umber (If	Different):
WHICH YOU ARE APPLYING (if applying for more than one class only \$225.00 does)  A Any and all contracts (Must show experience in all categories to quality) (Contracts exceeding \$250,000.00)  B Building Construction (Contracts exceeding \$250,000.00)  C Paving and Bridge Construction (Contracts exceeding \$250,000.00)  D Utility Construction (Contracts exceeding \$250,000.00)  S General/Specialty Construction (Cont	How many years has your organiza	tion been in bus	iness under your	present business na	me?		-	
PLEASE CHECK THE APPROPRIATE CLASSIFICATION BOX(ES)    Contracts exceeding \$250,000.00)   \$225.00     Contracts exceeding \$250,000.00)   \$225.00     Contracts exceeding \$250,000.00)   \$225.00     Dutility Construction (Contracts exceeding \$250,000.00)   \$225.00     Dutility Construction (Contracts exceeding \$250,000.00)   \$225.00     Semeral/Specialty Construction (Contracts exceeding \$250,000.00)   \$225.00     Semeral/Specialty Construction (Contracts exceeding \$600,000.00)   \$225.00     Contracts exceeding \$600,000.00)   \$225.00     Contracts exceeding \$600,000.00)   \$225.00     Contracts exceeding \$600,000.00   \$225.00     Contracts exceeding \$600,000.00     Semeral/Specialty Construction (Contractor exceeding \$600,000.00)   \$225.00     Contractor exceeding \$600,000.00     Semeral/Specialty Construction (Contractor exceeding \$600,000.00)   \$225.00     Contractor exceeding \$600,000.00     Semeral/Specialty Construction (Contractor exceeding \$600,000.00)   \$225.00     Contracts exceeding \$600,000.00   \$225.00     Cont	2.	WHICH YO	U ARE APPL	YING	FIL	NG	ORGA	NIZATION HAS HAD AS
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APPROPRIATE  (Contracts exceeding \$250,000.00)  D Utility Construction (Contracts exceeding \$250,000.00)  S General/Specialty Construction (Contracts exceeding \$250,000.00)  YEARS OF EXPERIENCE YOURGANIZATION HAS HAD A CONTRACTOR OR SUB-CONTRACTOR  Contracts exceeding \$600,000.00)  YEARS OF EXPERIENCE YOURGANIZATION HAS HAD A CONTRACTOR OR SUB-CONTRACTOR  Contractor:  Subcontractor:				0.00)	\$225	.00		
CLASSIFICATION BOX(ES)    Dutility Construction (Contracts exceeding \$250,000.00)   \$225.00	to the same of the				\$225	.00		
BOX(ES)  S General/Specialty Construction (Contracts exceeding \$600,000.00)  YEARS OF EXPERIENCE YOUNG ORGANIZATION HAS HAD A CONTRACTOR OR SUB-CONTRACTOR  Contractor:  Subcontractor:  NOTE: AUDITED FINANCIAL STATEMENTS ARE REQUIRED FOR ALL NEW APPLICANTS APPLYING FOR A, B, C, D, OR:  DESCRIBE TYPE OF WORK THAT YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.		D Utility	Construction		\$225	.00		
YEARS OF EXPERIENCE YOU ORGANIZATION HAS HAD A CONTRACTOR OR SUB-CONTRACTOR  Contractor:  Subcontractor:  NOTE: AUDITED FINANCIAL STATEMENTS ARE REQUIRED FOR ALL NEW APPLICANTS APPLYING FOR A, B, C, D, OR STATEMENTS ARE REQUIRED TO PERFORM AS A CONTRACTOR.	BOX(ES)	S General/Specialty Construction		\$225	.00	Ε.		
Subcontractor:  NOTE: AUDITED FINANCIAL STATEMENTS ARE REQUIRED FOR ALL NEW APPLICANTS APPLYING FOR A, B, C, D, OR:  3. DESCRIBE TYPE OF WORK THAT YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.							ORGA	NIZATION HAS HAD AS ONTRACTOR OR SUB
NOTE: AUDITED FINANCIAL STATEMENTS ARE REQUIRED FOR ALL NEW APPLICANTS APPLYING FOR A, B, C, D, OR 3. DESCRIBE TYPE OF WORK THAT YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.							Contra	ctor:
3. DESCRIBE TYPE OF WORK THAT YOU ARE EQUIPPED TO PERFORM AS A CONTRACTOR.							Subco	ntractor:
			21.00133.00		2.01.1		7110	YING FOR A, B, C, D, OR S.
A DESCRIPTION OF MARK OF MARK MARK MARK MARK MARK MARK MARK MARK								
4. DESCRIBE TYPE OF WORK YOU USUALLY SUBLET, IF ANY	4. DESCRIBE TYPE OF WORK	YOU USUALL	Y SUBLET, IF A	NY				

Consultant Selections Special Projects – 0

Stormwater – 0

Transportation – 69

Wastewater – 0

Water – 1

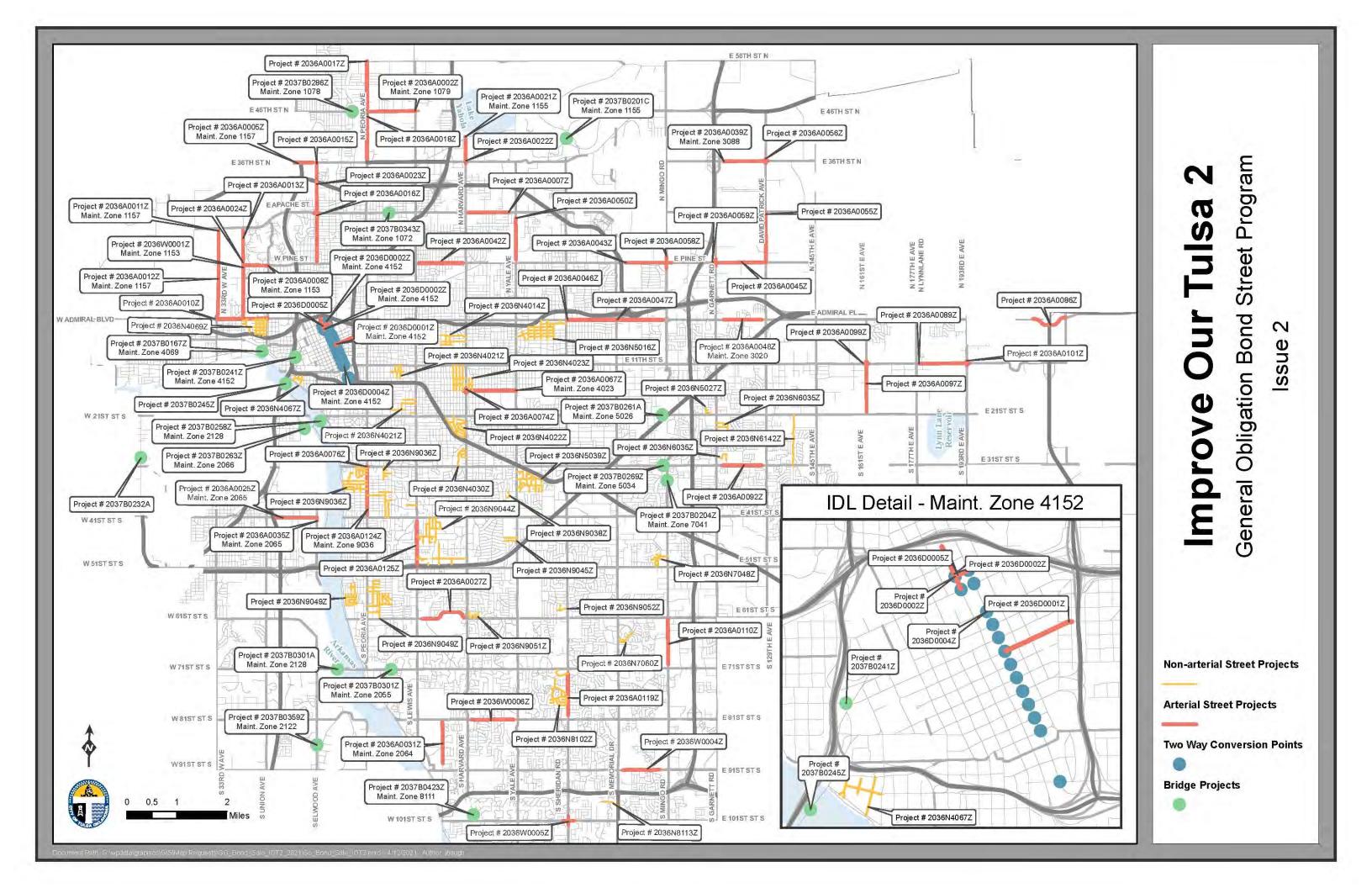
### Consultant Selections

#### •Transportation:

- •22 Non-arterial maintenance zone projects
- •45 Arterial locations
- •2 Widening projects
- •Total allocation value of \$8.6M

#### •Water:

Annual Dam Inspection



## Quarterly Report FY22 July 1, 2021 – June 30, 2022

SUMMARY: BY QUARTER	VALUE
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2021 (FIRST QUARTER)	\$112,413,420.10
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2021 (SECOND QUARTER)	\$36,260,000.00
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2022 (THIRD QUARTER)	\$13,340,053.00
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2022 (FOURTH QUARTER)	\$22,397,000.00
TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS	\$184,410,473.10

DISCIPLINE	FIRST QUARTER VALUE	FIRST QUARTER COUNT
Water	\$10,734,420.10	3
Wastewater	\$13,700,000.00	8
Special Projects	\$13,220,000.00	7
Transportation	\$63,209,000.00	17
Stormwater	\$11,550,000.00	6
Total	\$112,413,420.10	41

Project Name	Budgeted Amount	Planned Advertisement Date
WATER - Cheryl Wilson		
ABJ WTP PAC and Caustic	\$1,630,000.00	July-21
Mohawk WTP HSPS Improvements	\$7,005,000.00	July-21
2" Waterline Replacement Citywide	\$2,099,420.10	September-21
Mohawk WTP Visitor Center	\$149,053.00	January-22
ABJ Site Improvements	\$200,000.00	January-22
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2021 (FIRST QUARTER)	\$10,734,420.10	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2021 (SECOND QUARTER)	\$0.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2022 (THIRD QUARTER)	\$349,053.00	
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2022 (FOURTH QUARTER)	\$0.00	
TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS	\$11,083,473.10	

Project Name	Budgeted Amount	Planned Advertisement Date
WASTEWATER - Aaron Johnson		
Northgate LS Relief	\$2,100,000.00	July-21
11th Street Acres Unsewered Area, Contract 1	\$2,500,000.00	July-21
Improve our Tulsa, Contract 2	\$2,000,000.00	July-21
Small Diameter Concrete Pipe, Contract 10	\$2,000,000.00	August-21
Turley Interceptor	\$2,000,000.00	August-21
Southridge Unsewered Area	\$2,000,000.00	September-21
Hensen Addition Unsewered Area	\$400,000.00	September-21
21st & Riverside LS Rehab, Contract 2	\$700,000.00	September-21
46th & Lewis Unsewered Area	\$2,000,000.00	December-21
Crow Creek, Section 3	\$4,425,000.00	December-21
Kingston / West Bank LS Rehab	\$3,000,000.00	March-22
Coal Creek, 103N, Parallel Interceptor	\$1,191,000.00	March-22
Improve our Tulsa, Contract 3	\$3,500,000.00	March-22
Upper Coal Contract 5	\$5,300,000.00	March-22
Central Business District	\$4,000,000.00	April-22
NS Switchgear	\$2,247,000.00	April-22
Concrete Pipe Rehab, Contract 11	\$2,000,000.00	April-22
Concrete Pipe Rehab, Contract 12	\$2,000,000.00	April-22
Crow Creek, Section 4	\$4,000,000.00	June-22

Project Name	Budgeted Amount	Planned Advertisement Date
11th Street Acres Unsewered Area, Contract 2	\$3,150,000.00	June-22
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2021 (FIRST QUARTER)	\$13,700,000.00	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2021 (SECOND QUARTER)	\$6,425,000.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2022 (THIRD QUARTER)	\$12,991,000.00	
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2022 (FOURTH QUARTER)	\$17,397,000.00	
TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS	\$50,513,000.00	

Project Name	Budgeted Amount	Planned Advertisement Date
SPECIAL PROJECTS - Marsha Hinds		
River West Park Improvements	\$1,970,000.00	July-21
Vision Tulsa McCullough Park	\$2,700,000.00	July-21
Ben Hill Park Roof	\$350,000.00	July-21
TPD Unit Division Renovation	\$2,100,000.00	August-21
Lacy Park Roof	\$700,000.00	August-21
TFD Facilities Renovations	\$1,400,000.00	September-21
Animal Shelter Expansion	\$4,000,000.00	September-21
ADA Improvements for City Facilities	\$250,000.00	June-22
Citywide Public Facilities - Maintenance & Rehabilitation	\$450,000.00	June-22
Citywide Public Facilities - Roofs	\$600,000.00	June-22
Parks Facilities - Roofs	\$2,000,000.00	June-22
Parks Play Amenities	\$500,000.00	June-22
Tennis Courts Rehabilitation, Repurpose, or Replacement	\$1,200,000.00	June-22
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2021 (FIRST QUARTER)	\$13,220,000.00	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2021 (SECOND QUARTER)	\$0.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2022 (THIRD QUARTER)	\$0.00	
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2022 (FOURTH QUARTER)	\$5,000,000.00	
TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS	\$18,220,000.00	

Project Name	Budgeted Amount	Planned Advertisement Date
TRANSPORTATION - Doug Helt		
Maintenance Zone 3020	\$4,020,000.00	July-21
Apache St - Lewis to Harvard, including the Harvard/Apache Intersection	\$4,045,000.00	July-21
Peoria Ave 11th St. to 21st St. & 21st and Peoria Ave. Intersection	\$2,964,000.00	July-21
Maintenance Zone 4031	\$8,474,000.00	July-21
36th St. N Mingo Rd. to Hwy 169	\$4,739,000.00	July-21
21st St Yale Ave. to Sheridan Rd.	\$2,640,000.00	July-21
Apache St Peoria Ave. to Lewis Ave.	\$3,700,000.00	July-21
Maintenance Zone 9051	\$1,400,000.00	August-21
15th Street - Lewis to Harvard	\$3,000,000.00	August-21
Maintenance Zone 4021	\$4,500,000.00	August-21
Utica Ave 11th St. to 15th St. & 11th and Utica Ave. Intersection	\$2,200,000.00	August-21
Maintenance Zone 5047 - North	\$6,872,000.00	August-21
Sheridan Rd Apache St. to Pine St.	\$1,330,000.00	August-21
Harvard Ave 41st St. to 51st St.	\$2,325,000.00	August-21
Maintenance Zone 9050	\$2,500,000.00	September-21
Maintenance Zone 3010 - REBID	\$6,000,000.00	September-21
Maintenance Zone - 4067 - Phase 2.	\$2,500,000.00	September-21

Project Name	Budgeted Amount	Planned Advertisement Date
Maintenance Zone 5046	\$7,000,000.00	October-21
Maintenance Zone 9038	\$800,000.00	October-21
Southwest Blvd W. 23rd St. to W. 31st St. and Southwest Blvd W. 31st St. to W. 40th St.	\$7,500,000.00	October-21
Utica Ave - Pine to Admiral	\$2,700,000.00	October-21
Maintenance Zone 8063 South	\$4,440,000.00	November-21
Maintenance Zone 4030	\$880,000.00	November-21
Charles Page Blvd - 33rd West Ave to 25th West Ave	\$1,500,000.00	November-21
W. 41st St. S to S. 33rd W Ave	\$1,500,000.00	December-21
S 33rd W Ave 41st to 51st	\$2,400,000.00	December-21
Maintenance Zone 7060	\$890,000.00	December-21
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2021 (FIRST QUARTER)	\$63,209,000.00	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2021 (SECOND QUARTER)	\$29,610,000.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2022 (THIRD QUARTER)	\$0.00	
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2022 (FOURTH QUARTER)	\$0.00	
TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS	\$92,819,000.00	

Project Name	Budgeted Amount	Planned Advertisement Date
STORMWATER - Brooke Caviness		
14th and Quaker Storm Sewer Realignment	\$300,000.00	July-21
15th and Boulder Drainage Improvement	\$50,000.00	July-21
Minshall Park Detention Pond	\$750,000.00	August-21
MZ 6028-W Tupelo Creek Drainage	\$8,900,000.00	August-21
Hunter's Pointe Detention Pond	\$1,300,000.00	August-21
Owen Park Pond	\$250,000.00	September-21
7713 S Guthrie Storm Sewer Extension	\$225,000.00	October-21
TOTAL PROJECTS TO ADVERTISE JULY, AUGUST, AND SEPTEMBER, 2021 (FIRST QUARTER)	\$11,550,000.00	
TOTAL PROJECTS TO ADVERTISE OCTOBER, NOVEMBER, AND DECEMBER, 2021 (SECOND QUARTER)	\$225,000.00	
TOTAL PROJECTS TO ADVERTISE JANUARY, FEBRUARY, AND MARCH, 2022 (THIRD QUARTER)	\$0.00	
TOTAL PROJECTS TO ADVERTISE APRIL, MAY, AND JUNE, 2022 (FOURTH QUARTER)	\$0.00	
TOTAL UPCOMING PROJECTS IN NEXT 12 MONTHS	\$11,775,000.00	



#### WWW.IMPROVEOURTULSA.COM





@IMPROVEOURTULSA FACEBOOK.COM/IMPROVEOURTULSA

### City Infrastructure and Assets

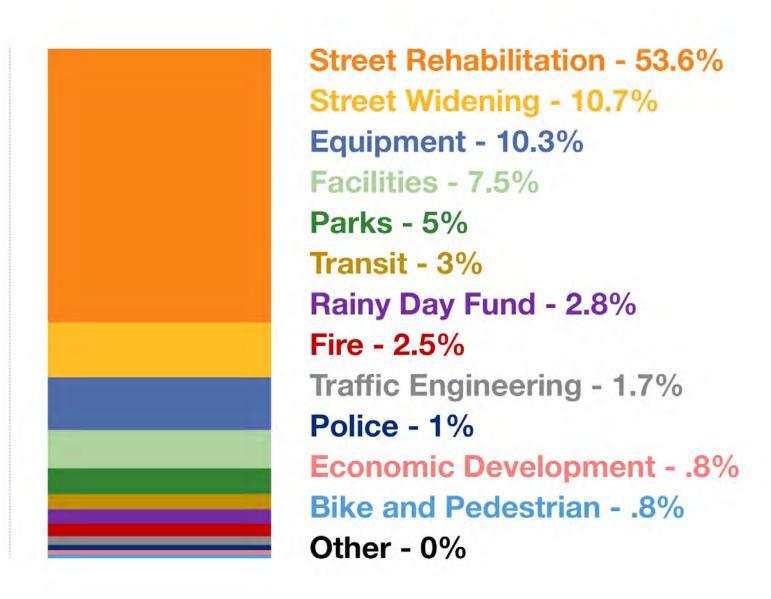
- 4,348 lane miles of city streets
- 526 signalized intersections
- 135 parks covering 8,278 acres, including 186 sports fields and 88 playgrounds
- 10 major police facilities, a municipal courthouse and jail
- 35 fire stations and related facilities
- 2,346 on-road vehicles, 1,240 pieces of off-road equipment, and 112 fire engines, ladders, and other apparatus

### Improve Our Tulsa: Program Comparison

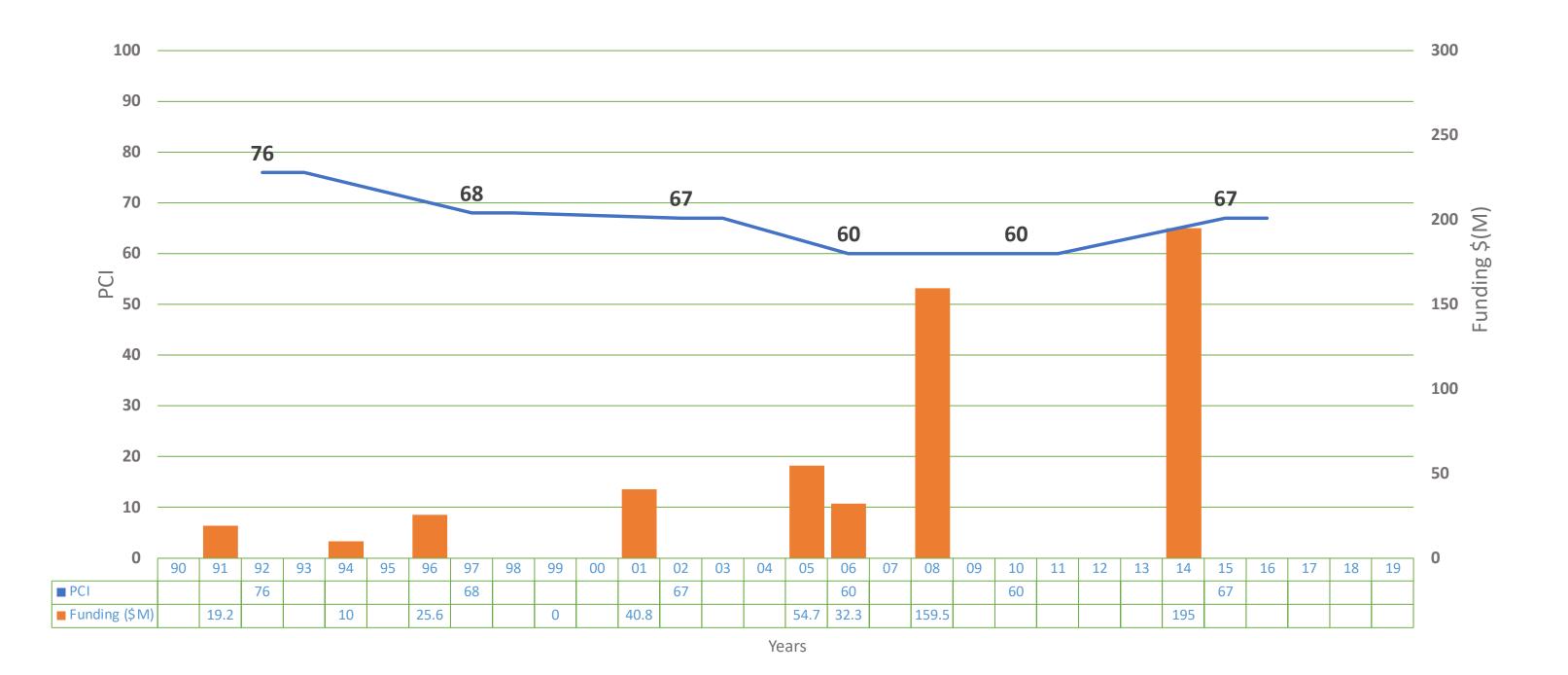
Improve Our Tulsa (2013)

Street Rehabilitation - 53.8% Street Widening - 9.6% Equipment - 5% Facilities - 5.3% Parks - 3.8% **Transit - 3.2%** Rainy Day Fund - 0% Fire - 3.3% Traffic Engineering - 1.3% **Police - 3.4% Economic Development - 3.9%** Bike and Pedestrian - .5% **Other - 7%** 

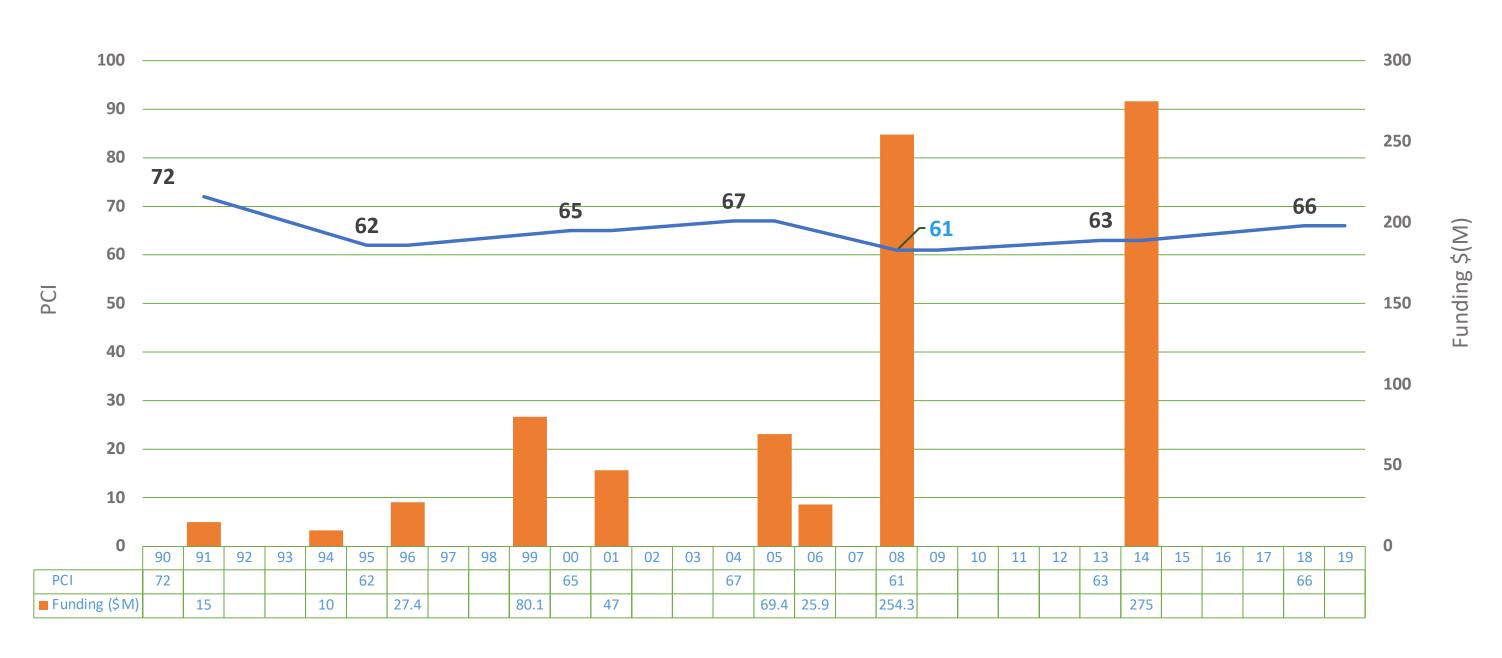
Improve Our Tulsa Renewal (2019)



### Arterial PCI & Funding



### Non-Arterial PCI & Funding

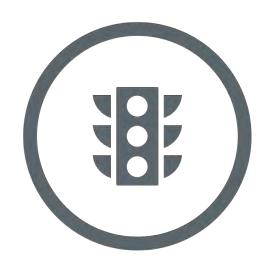


### General Project Funding Examples



\$384M Streets Rehab & Widening

- 1,444 lane miles of Tulsa streets appropriate treatment (from preventive maintenance to complete reconstruction) (\$300M)
- Sidewalks included with arterial overlays and reconstruction (\$20M)
- 4-6 priority widening projects (\$64M)



### \$10M Traffic Engineering

- Pavement marking and signs (\$3.75M)
- Citywide traffic signals (\$3.25M)
- Signal coordination, attenuators, and guardrails (\$1.5M)
- Lighting repair and upgrades (\$1M)
- Traffic calming (\$500,000)



#### \$5M Bike and Pedestrian

- 4-10 miles of sidewalks, depending on topography, etc. (\$2.5M)
- 6-10 miles of trail rehabilitationoverlay (\$1.8M)
- 10 miles of bike lanes (\$700,000)

### General Project Funding Examples



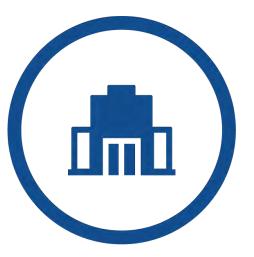
\$30M Parks

- Systemwide facilities repair and upgrades (\$11M)
- Rehab/remove/replace 20-30 tennis courts (\$6.5M)
- Rehab or replace 15-20 play amenities (\$5.5M)
- Two major park renovations (\$5.8M)



\$61.75M Equipment

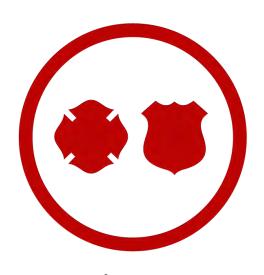
- 1,809 Public safety radios and IT servers
- 438 Marked Police cruisers
- 277 Non-emergency vehicles
- 194 Heavy duty trucks, dump trucks, and snow and ice trucks
- 46 backhoes, graders



\$45M Facilities

- Citywide facilities maintenance and improvements (\$37.4M)
- Greenwood Cultural Center (\$5.4M)
- Police-courts building (\$2.2M)

### General Project Funding Examples



\$21M Public Safety

- Fire Department apparatus (\$12M)
- Police helicopter (\$5M)
- TFD-911 Alert System (\$3M)
- Jail Video Data System (\$1M)



\$40M Other

- Transit vehicle replacement (\$18M)
- Rainy Day Fund (\$17M)
- Economic Development Infrastructure Fund (\$5M)